



- *Empower to Learn*
- *Challenge to Achieve*
- *Inspire to Excel*

Thompson Reinvented

Board of Education

June 15, 2016

Dr. Dan Maas, Chief Operations Officer

June 6, 2016 MPC meeting

- Discussed modifications to Thompson Reinvented
- Discussed value of swimming pools to educational program, general health and the community
- Discussed bond financing
- MPC unanimously recommended Thompson Reinvented for bond funding

Swimming pools

- Northern Colorado is nationally recognized for swimming programs and clubs
- Swimming pools have been funded through community partnerships in the past
- Regional efforts are underway to develop a regional aquatics event facility

Board requests

- Add the BHS pool back into the plan
- Investigate community partnership opportunities
- Add maintenance issues to Thompson Reinvented
- Reduce overall borrowing below \$300 million

Thompson Reinvented

- Repair top priority maintenance in every school
- Build 2 new schools to respond to growth
- Consolidate, renovate and reformat schools to align with populations and maximize opportunities for students
- Fund remaining maintenance projects as funds are available

\$288,446,083 Bond Plan

Essential repairs at all schools	\$49,204,474
Add wing to Berthoud Elementary	\$2,882,219
New Loveland High School (w/25yd pool)	\$145,000,000
New K-8 for 800 east of I-25	\$34,223,000
Remodel current LHS campus into K-8	\$14,900,225
Remodel Bill Reed to serve K-8	\$5,773,862
Remodel TVHS for STEAM and Sports	\$14,283,352
Add bus loop at Turner MS	\$500,000
Add multi-purpose outbuilding to BHS	\$3,000,000
Loveland Classical Gym	\$1,695,000
New Vision CS roof, carpet, windows	\$867,000
BHS Pool partnership investment	\$13,000,000
Artificial turf (BHS, LHS, TVHS, MVHS)	\$2,200,000
HS Track overhaul (MVHS, TVHS, BHS)	\$916,951
Repairs for 4-9 as funding is available	\$22,944,294

Elementary Schools Investment

Berthoud ES	\$6,385,304	Lincoln ES	\$1,699,412
BF Kitchen ES	\$2,161,162	Mary Blair ES	\$1,536,961
Big Thompson ES	\$1,844,538	Monroe ES	\$2,399,854
Carrie Martin ES	\$2,494,375	Namaqua ES	\$1,218,845
Centennial ES	\$1,747,007	Ponderosa	\$341,189
Cottonwood Plains ES	\$2,225,462	Sarah Milner ES	\$1,696,530
Coyote Ridge ES	\$480,135	Stansberry ES	\$1,702,646
Garfield ES	\$1,487,893	Truscott ES	\$2,185,151
Ivy Stockwell ES	\$1,865,772	Van Buren ES	\$1,703,591
L. Edmondson ES	\$1,849,484	Winona ES	\$2,048,843

Secondary Schools Investment

Loveland Classical CS	\$1,695,000	New Vision CS	\$867,000
Bill Reed MS	\$8,327,966	Conrad Ball MS	\$3,455,966
Lucile Erwin MS	\$3,451,436	Turner MS	\$2,889,780
Walt Clark MS	\$3,337,896	Berthoud HS	\$7,617,930
Mountain View HS	\$4,037,610	Loveland HS facility	\$20,859,501
Thompson Valley HS	\$22,113,735	New K-8	\$34,223,000
Ferguson HS	\$889,403	New LHS	\$145,550,000
Berthoud Pool Partnership	\$13,000,000		

Bond financing of Thompson Reinvented

- Bond series totalling \$288,446,083
- Proposed 25 year term
- Estimated premium for bond sales is 5-10%
- Level debt service approach
- Estimated 9.845 mills for bond redemption
- Estimated tax impact per \$100,000 home value is \$6.53/month (\$78.37/year)

Questions?



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